

BUDGET REVIEW - 3RD QUARTER - BRANSTON PARISH COUNCIL 2019-20

4th quarter, January to March 2020

	Budget	Actual				
		1st qtr	2nd qtr	3rd qtr	4th qtr	Total
1 staff costs	19200	4824.41	4824.51	4824.51	4825.91	19299.34
2 sundries	1625	1072.4		132.56	368.3	1573.26
3 Training/travelling	2510	133.32	308.38	509.55	261.02	1212.27
4 Maintenance/litter picking	12240	3499.71	4320.79	2826.52	1978.36	12625.38
5 Pavilion	9800	1346.89	1333.9	3317.72	2421.99	8420.5
6 Professional fees	3550	2687.83	213.04	360	862	4122.87
7 Section 137	1000	50.00	460.00			510.00
8 contingency	2500					
9 ve celebrations	5000					
Total	57425	13614.56	11460.62	11970.86	10717.58	47763.62
10 Car park/associated costs		143.98	47040			47183.98
11 Projects/play equipment	12000					
12 Pavilion room extension	60000					
13 Bank charges		16.25	43.55	36.84	40.07	136.71
14 Election costs	10000					
15 General reserves	20000					
Total	102000					95084.31

Note: EMR were reviewed February 2020