

BRANSTON PARISH COUNCIL - BUDGET 2022-23 - APPROVED 17TH DECEMBER 2021

		Total
EXPENDITURE 2022-23		
Pavilion		9496
Running costs (£8496)		
Contingency (£1000)		
General running costs		38760
Administration (£19320)		
Sundries (£2250)		
Training/travelling (£1000)		
Maintenance (£16190)		
Professional fees		4050
Contingency		4000
Chairmans allowance		200
Special projects		16700
Play area improvements (£10000)		
Jubilee event (£3000)		
Grants (£1200)		
Notice board Kings Lane new development (£1500)		
Carol singing Branston Square (£500)		
Planting (£500)		
Total:-		73206
Anticipated Ear Marked Reserves 2021-22		120000
Annex (£75000)		
Elections (£10000)		
General reserves (£35000)		
INCOME 2022-23		
Precept (10% increase - includes government grant)		73214
Carry over 2021-22		120000
		193214